



TOWN OF EAST HARTFORD  
BUDGET REVIEW COMMITTEE

**SPECIAL MEETING AGENDA**

*In accordance with Section 10-50 of the Town Ordinances, a Budget Review Committee meeting will be held on Tuesday, January 30, 2024 at 1:30 p.m. Meeting will be held via Microsoft Teams: Meeting ID: 273 686 192 699; Passcode: Q7r7EV.*

CALL TO ORDER

NEW BUSINESS

**Town Hall MEP Upgrades/Renovations Proposed Change Orders**

MOTIONS

ADJOURNMENT

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*All materials relevant to the agenda items are available on the Town's website at:*

[https://www.easthartfordct.gov/Budget\\_Review\\_Committee/agendas/](https://www.easthartfordct.gov/Budget_Review_Committee/agendas/)

*After conclusion of the meeting, meeting minutes will be posted in the Town Clerk's Office.*

Any questions regarding this meeting should be directed to Lewis Tamaccio, Project Manager - Sustainability, at [ltamaccio@easthartfordct.gov](mailto:ltamaccio@easthartfordct.gov) or (860) 291-7105.

cc: Connor S. Martin, Mayor  
Alexander M. Trujillo, Director of Public Works  
Melissa McCaw, Finance Director  
Jessica Carrero, Project Manager  
Kelly Bilodeau, Town Clerk  
Ekaterine Tchelidze, Chief of Staff

Date: 1/22/2024

**1 Budget Update**

Project Financial Summary

Original Budget Amount \$21,596,527.00

A.	<u>Owner's Contingency</u>	\$1,429,729.00
	Approved PCCO's	\$1,069,982.42
	<b>Total Revised Owner Contingency</b>	<b>\$359,746.58</b>
	Pending PCO's for Approval	\$30,388.77
	Pending/Approximate PCO's	\$35,135.23
	Pending Change Events	\$151,334.00
	<b>Projected Remaining Owner's Contingency</b>	<b>\$142,888.58</b>

PCO's For Approval

PCO #083 - CE #085 - RFI #164 - New Support Steel at Mayors Reception 204 = \$15,831.34

PCO #112 - CE #142 - Plaster Patching Allowance Overage = \$10,373.45

PCO #113 - CE #144 - Additional Framing and Drywall at IT 029 = \$4,183.98

**Total PCO's For Approval = \$30,388.77**

PCO's Pending Further Review

PCO #080 - CE #104 - Height and Depth Changes at FCUs = \$15,109.44

PCO #105 - CE #069D - RFI #146 - Additional Cutting, Concrete and Controls at Boiler Room = \$18,870.53

PCO #114 - CE #146 - Existing Piping Repair at Womens Room 222 = \$1,155.26

**Total Pending PCO's \$35,135.23**

B.	Cost Management / VE Contingency	\$111,934.00
	Approved PCO's	\$111,934.00
	Total Revised Cost Management / VE Contingency	\$0.00
	Pending PCOs	\$0.00
	<b>Projected Remaining VE Contingency</b>	<b>\$0.00</b>

C.	Cost Management / VE	(\$1,864,472.00)
	Approved PCO's	\$1,867,347.00
	Total Revised Cost Management / VE Contingency	\$2,875.00
	Pending PCOs	\$0.00
	<b>Projected Remaining VE Contingency</b>	<b>\$2,875.00</b>